

**HIGHLIGHT / PROGRESS REPORT**

<i>PROGRAMME NAME:</i>	<b>CHORD</b>	<i>Programme Manager:</i>	<b>Helen Ford</b>
<i>Reporting Period:</i>	<b>March – May 2013</b>	<i>Date report prepared:</i>	<b>5/6/2013</b>

**Progress – please refer to Programme Plan**

Key products completed this period (including those completed ahead of schedule)	Key products outstanding this period (including brief explanation of why product outstanding)	Revised delivery date	Key products for next reporting period	Delivery date
<p><b>Campbeltown THI</b></p> <p>13-15 Kirk Street – construction phase progressing well and on budget.</p> <p>SKDT – Full Council approval given in May to proceed with asset transfer process.</p> <p>50-52 Main Street – breakdown in negotiations with developer due to total project costs and possible lack of demand for completed flats/shops. HLF approval given in principle to mothballing option.</p> <p>Training and complimentary initiatives – two shopfront events held. Interviewing for oral history project underway. Traditional joinery tender issued.</p>	<p>Establish whether developer deal is still live. Development &amp; Infrastructure Executive Director arranging to meet developer in June.</p>		<p>Completion of 13-15 Kirk Street</p> <p>SKDT to submit Big Lottery Fund Stage 2 bid in June. Report to Full Council seeking approval to contribute £ 300k to project.</p> <p>Feasibility Study/Options Appraisal to be undertaken.</p> <p>Issue tender for Traditional Paints Workshop.</p>	<p><b>June 13</b></p> <p><b>June 13</b></p> <p><b>June - July 13</b></p> <p><b>June 13</b></p>
<p><b>Campbeltown Berthing Facility</b></p> <ul style="list-style-type: none"> <li>Final option selection approved at Project Board on 27 March</li> </ul>			<p>Full Business Case Completion</p>	<p><b>August 2013</b></p>
<p><b>Campbeltown – Kinloch Road Regeneration</b></p> <ul style="list-style-type: none"> <li>Footway Works and Railing works now substantially complete final anti slip surface will be laid mid June.</li> <li>Completion of Soft Landscaping (Park Area)</li> </ul>			<p>Footway works Completion</p>	<p><b>June 2013</b></p>

Any further information:

**Target timescales update:**

		PID approved	FBC complete	Proposed Implementation date	Target Completion
Campbeltown	THI	n/a	Apr '09	Sep '09	Sep '14
	Berthing Facility	June '09	Aug '13	Nov '13	Apr' 14
	Kinloch Road Regeneration	June '09	Apr '10	Nov '10	June '13

**Issues:**

- a. Programme Management – Programme Manager post.